

**CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 6

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD:SEP-2019 VIS-A-VIS SEP-2018 AND APR-SEP-2019 VIS-A-VIS APR-SEP-2018

SECTOR WISE DETAILS - STATE SECTOR (THERMAL)

Sector / Utility	Monitored Capacity (MW)	Target Apr 2019 to Mar 2020	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			Sep-2019					APRIL 2019- Sep-2019					Sep-2019			APRIL 2019- Sep-2019		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PROGRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
					2018-19					2018-19					2018-19			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
STATE SECTOR																		
HPGCL	2720.00	10600.00	879.00	940.36	484.17	106.98	194.22	5363.00	4691.88	5702.53	87.49	82.28	44.88	48.02	24.72	44.89	39.27	47.73
IPGCL	405.00	630.00	54.00	52.36	28.88	96.96	181.30	322.00	318.92	372.86	99.04	85.53	0.00	0.00	0.00	0.00	0.00	0.00
JKSPDC	175.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00								
PPCL	1830.40	5650.00	473.00	596.11	455.17	126.03	130.96	2883.00	3040.52	2816.38	105.46	107.96						
PSPCL	1760.00	6200.00	529.00	326.79	378.95	61.78	86.24	3184.00	1873.63	2827.63	58.85	66.26	41.75	25.79	29.90	41.19	24.24	25.97
RRVUNL	7113.80	41890.00	3461.00	2544.49	2359.05	73.52	107.86	19881.00	15739.87	14763.81	79.17	106.61	59.55	53.04	52.43	56.01	53.61	58.33
UPRVUNL	5469.00	31550.00	2766.00	2558.84	2585.12	92.51	98.98	16762.00	16012.31	16276.61	95.53	98.38	70.24	64.98	65.65	69.78	66.66	67.57
BECL	500.00	1000.00	82.00	36.62	0.00	44.66		502.00	78.10	129.69	15.56	60.22	22.78	10.17	0.00	22.86	3.56	5.91
CSPGCL	3080.00	20650.00	1512.00	1471.25	1878.72	97.30	78.31	10379.00	9590.88	11192.42	92.41	85.69	64.02	66.34	79.55	72.05	67.25	77.69
GMDCL	250.00	1540.00	138.00	54.40	99.67	39.42	54.58	771.00	381.80	674.04	49.52	56.64	76.67	30.22	55.37	70.22	34.77	61.39
GPPCL	702.00	600.00	50.00	81.03	28.91	162.06	280.28	300.00	161.08	323.41	53.69	49.81						
GSECL	4968.72	27228.00	2321.00	522.32	2369.50	22.50	22.04	13513.00	9478.15	12218.69	70.14	77.57	63.92	14.02	76.03	60.86	51.28	65.78
GSEGL	507.10	460.00	40.00	92.56	78.75	231.40	117.54	232.00	265.71	216.56	114.53	122.70						
MAHAGENCO	10842.00	53536.00	4257.00	2509.74	3423.10	58.96	73.32	26450.00	23694.63	23181.60	89.58	102.21	54.91	32.74	44.66	55.95	50.37	48.92
MPPGCL	5400.00	29875.00	2316.00	1040.78	1777.90	44.94	58.54	14171.00	10700.12	11184.16	75.51	95.67	59.57	26.77	60.52	59.75	45.12	62.41
APEPDCL	235.40	798.00	66.00	81.49	52.96	123.47	153.87	401.00	375.15	431.09	93.55	87.02						
APGENCO	3410.00	20000.00	1590.00	1359.46	1772.51	85.50	76.70	9830.00	9948.35	9306.38	101.20	106.90	64.76	55.37	72.19	65.64	66.43	62.14
APPDCL	1600.00	9000.00	686.00	632.39	525.58	92.19	120.32	3855.00	4214.93	3550.22	109.34	118.72	59.55	54.89	45.62	54.86	59.98	50.52
KPCL	3420.00	15900.00	1258.00	518.73	1356.97	41.23	38.23	7966.00	5902.13	5602.26	74.09	105.35	49.42	21.07	55.11	51.36	39.29	37.30
KSEB	159.96	0.00	0.00	0.00	0.00			0.00	12.04	1.03		1168.93						
P&ED, Pudu.	32.50	225.00	18.00	21.72	20.19	120.67	107.58	113.00	125.49	125.73	111.05	99.81						
RPCL	1600.00	4000.00	328.00	0.00	0.00	0.00		2004.00	0.00	563.86	0.00	0.00	28.47	0.00	0.00	28.52	0.00	8.02
SCCL	1200.00	9000.00	792.00	720.42	864.33	90.96	83.35	4500.00	4707.52	4293.01	104.61	109.66	91.67	83.38	100.04	85.38	89.32	81.46
TANGEDCO	4834.08	27194.00	2305.00	1539.16	1993.66	66.77	77.20	12995.00	12824.86	13748.38	98.69	93.28	69.67	45.05	60.10	64.26	63.49	67.53

SECTOR WISE DETAILS - STATE SECTOR (THERMAL)

Sector / Utility	Monitered Capacity (MW)	Target	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			Sep-2019					APRIL 2019- Sep-2019					Sep-2019			APRIL 2019- Sep-2019		
		PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO-GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	
				2018-19					2018-19					2018-19				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
TSGENCO	3382.50	22140.00	1616.00	1719.54	1684.97	106.41	102.05	11118.00	11385.19	10032.24	102.40	113.49	53.53	70.61	81.19	64.54	76.64	79.24
A&N ADM	40.05	150.00	12.00	6.86	9.32	57.17	73.61	75.00	45.68	77.43	60.91	59.00						
DPL	660.00	2800.00	248.00	156.54	145.57	63.12	107.54	1460.00	1271.10	1216.32	87.06	104.50	52.19	32.94	30.63	50.37	43.85	41.96
OPGC	1740.00	6000.00	515.00	701.12	267.81	136.14	261.80	3017.00	2007.02	1489.43	66.52	134.75	41.11	55.96	88.56	39.48	52.20	80.74
TVNL	420.00	2000.00	153.00	197.26	106.08	128.93	185.95	932.00	1217.88	718.76	130.67	169.44	50.60	65.23	35.08	50.52	66.02	38.96
WBPDC	4820.00	22950.00	1917.00	1626.75	1527.01	84.86	106.53	11846.00	11163.77	11545.41	94.24	96.69	56.17	47.67	44.74	56.90	53.63	55.23
APGCL	328.20	850.00	68.00	88.08	96.71	129.53	91.08	439.00	563.58	405.02	128.38	139.15						
ED, Manipur	36.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00								
TSECL	169.50	570.00	47.00	57.44	46.86	122.21	122.58	288.00	360.61	285.89	125.21	126.14						
Total STATE SECTOR	73811.21	374986.00	30497.00	22254.61	26418.42	72.97	84.24	185552.00	162152.90	165272.85	87.39	98.11	57.93	43.35	55.23	58.01	53.31	56.33